

2025-26 Budget - Amendment A01873 to SB 160

\$50.2 Billion - General Fund Appropriations

(amounts in thousands)

	Department / Appropriation	2024-25 Available	2025-26 Budget A01873 to SB 160	\$ Difference 2025-26 vs. 2024-25	% Difference 2025-26 vs. 2024-25
		State	State	State	State
1	<u>Governor's Office</u>				
2	Governor's Office	11,634	11,867	233	2.0%
3	Governor's Office Total:	11,634	11,867	233	2.0%
4					
5	<u>Executive Offices</u>				
6	Office of Administration	18,224	19,170	946	5.2%
7	Commonwealth Office of Digital Experience	8,238	11,553	3,315	40.2%
8	Enhanced Enterprise Cybersecurity (<i>Gov proposed new line</i>)		0	0	new line
9	Office of Inspector General	6,184	6,350	166	2.7%
10	Inspector General - Welfare Fraud	13,420	12,865	(555)	-4.1%
11	Office of the Budget	26,108	26,750	642	2.5%
12	Enterprise and Technology (EA)	65,000	0	(65,000)	-100.0%
13	Transfer to Enterprise System Lifecycle (<i>Gov proposed new line</i>)		0	0	new line
14	Office of General Counsel	8,684	9,346	662	7.6%
15	Human Relations Commission	11,273	14,000	2,727	24.2%
16	Council on the Arts	1,053	1,186	133	12.6%
17	Juvenile Court Judges Commission	3,357	3,687	330	9.8%
18	Commission on Crime and Delinquency	24,383	25,331	948	3.9%
19	Office of Safe Schools Advocate	382	382	0	0.0%
20	Improvement of Adult Probation Services	16,222	16,222	0	0.0%
21	Victims of Juvenile Offenders	1,300	1,300	0	0.0%
22	Violence and Delinquency Prevention Programs	4,338	4,335	(3)	-0.1%
23	Violence Intervention and Prevention	56,500	65,000	8,500	15.0%
24	County Probation and Reentry Services (<i>Gov proposed new line</i>)		0	0	new line
25	Criminal Indigent Defense	7,500	7,500	0	0.0%
26	County Intermediate Punishment	18,167	18,167	0	0.0%
27	Juvenile Probation Services	18,945	18,945	0	0.0%
28	Grants to the Arts	9,590	9,590	0	0.0%
29	Law Enforcement Activities	9,100	9,100	0	0.0%
30	Transfer to School Safety and Security Fund-Targeted Grants	20,700	20,700	0	0.0%
31	Transfer to Nonprofit Security Grant Fund	10,000	10,000	0	0.0%
32	Executive Offices Total:	358,668	311,479	(47,189)	-13.2%

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33					
34	<u>Lieutenant Governor</u>				
35	Lieutenant Governor's Office	1,623	1,655	32	2.0%
36	Lieutenant Governor Total:	1,623	1,655	32	2.0%
37					
38	<u>Attorney General</u>				
39	General Government Operations	53,909	56,759	2,850	5.3%
40	Drug Law Enforcement	59,668	62,066	2,398	4.0%
41	Joint Local-State Firearm Task Force	13,969	13,969	0	0.0%
42	Witness Relocation Program	1,215	1,315	100	8.2%
43	Child Predator Interception Unit	7,018	7,184	166	2.4%
44	Tobacco Law Enforcement	1,691	1,746	55	3.3%
45	County Trial Reimbursement	200	200	0	0.0%
46	School Safety	2,557	2,640	83	3.2%
47	Human Trafficking Enforcement and Prevention	1,000	1,750	750	75.0%
48	Organized Retail Theft	2,720	2,720	0	0.0%
49	Attorney General Total:	143,947	150,349	6,402	4.4%
50					
51	<u>Auditor General</u>				
52	Auditor General's Office	43,839	44,716	877	2.0%
53	Board of Claims	2,005	1,978	(27)	-1.3%
54	Auditor General Total:	45,844	46,694	850	1.9%
55					
56	<u>Treasury</u>				
57	General Government Operations	45,365	46,272	907	2.0%
58	Board of Finance and Revenue	3,646	3,970	324	8.9%
59	Divestiture Reimbursement	2,485	150	(2,335)	-94.0%
60	Intergovernmental Organizations	1,278	1,334	56	4.4%
61	Transfer to ABLE Fund	900	1,500	600	66.7%
62	Information Technology Cyber Security	1,150	1,250	100	8.7%
63	Law Enforcement and Emergency Response Personnel Death Benefits	3,330	3,330	0	0.0%
64	Loan and Transfer Agents	40	40	0	0.0%

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65	General Obligation Debt Service	1,100,000	1,312,000	212,000	19.3%
66	Treasury Total:	1,158,194	1,369,846	211,652	18.3%
67					
68	<u>Agriculture</u>				
69	General Government Operations	48,604	49,415	811	1.7%
70	Agricultural Preparedness and Response	34,000	9,000	(25,000)	-73.5%
71	Agricultural Excellence	4,100	4,100	0	0.0%
72	Agricultural Business and Workforce Investment	4,800	4,800	0	0.0%
73	Farmers' Market Food Coupons	2,579	9,579	7,000	271.4%
74	Agricultural Research	2,187	2,187	0	0.0%
75	Agricultural Promotion, Education, and Exports	303	303	0	0.0%
76	Agricultural Innovation Development	10,000	12,500	2,500	25.0%
77	Hardwoods Research and Promotion	725	725	0	0.0%
78	Livestock and Consumer Health Protection	1,000	1,000	0	0.0%
79	Animal Health and Diagnostic Commission <i>(Gov moved to PRHDTF)</i>	11,350	11,350	0	0.0%
80	Livestock Show	215	215	0	0.0%
81	Open Dairy Show	215	215	0	0.0%
82	Youth Shows	169	169	0	0.0%
83	State Food Purchase	26,688	30,688	4,000	15.0%
84	Food Marketing and Research	494	494	0	0.0%
85	Transfer to Nutrient Management Fund	6,200	6,200	0	0.0%
86	Fresh Food Financing Initiative	2,000	2,000	0	0.0%
87	Transfer to the Conservation District Fund	2,669	2,669	0	0.0%
88	Transfer to Agricultural College Land Scrip Fund Restr. Acct.	57,710	57,710	0	0.0%
89	Transfer to the State Farm Products Show Fund	5,000	5,000	0	0.0%
90	"PA Preferred" Program Trademark Licensing	2,905	2,905	0	0.0%
91	Payments to Pennsylvania Fairs <i>(Gov moved to PRHDTF)</i>	4,000	4,000	0	0.0%
92	Pennsylvania Veterinary Lab		5,309	5,309	new line
93	Veterinary Training and Services Grants <i>(Gov proposed new line)</i>		0	0	new line
94	University of Pennsylvania - Veterinary Activities <i>(non-preferred)</i>	31,560	31,560	0	0.0%
95	University of Pennsylvania - Center for Infectious Disease <i>(non-preferred)</i>	1,793	1,793	0	0.0%
96	Agriculture Total:	261,266	255,886	(5,380)	-2.1%

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97					
98	<u>Community and Economic Development</u>				
99	General Government Operations	37,058	35,686	(1,372)	-3.7%
100	Center for Local Government Services	5,304	5,569	265	5.0%
101	Office of Open Records	4,051	4,627	576	14.2%
102	BusinessPA (<i>Gov proposed new line</i>)		8,856	8,856	new line
103	Office of International Business Development	7,173	4,525	(2,648)	-36.9%
104	Marketing to Attract Tourists	55,787	55,787	0	0.0%
105	Marketing to Attract Business	2,081	1,320	(761)	-36.6%
106	Base Realignment and Closure	567	567	0	0.0%
107	Transfer to Municipalities Financial Recovery Revolving Fund	5,500	5,500	0	0.0%
108	Transfer to Ben Franklin Technology Development Authority Fund	17,000	17,000	0	0.0%
109	PA Innovation (<i>Gov proposed new line</i>)		0	0	new line
110	Invent Penn State	2,350	2,350	0	0.0%
111	Intergovernmental Cooperation Authority-Third Class Cities	100	100	0	0.0%
112	Pennsylvania First	38,000	38,000	0	0.0%
113	Workforce and Economic Development Network (<i>Gov proposed new line</i>)		0	0	new line
114	Regional Economic Competitiveness Challenge (<i>Gov proposed new line</i>)		0	0	new line
115	Municipal Assistance Program	2,000	2,000	0	0.0%
116	Keystone Communities	45,343	45,343	0	0.0%
117	Main Street Matters	20,000	20,000	0	0.0%
118	Historically Disadvantaged Business Assistance	20,000	20,000	0	0.0%
119	Veterans Small Business Assistance (<i>Gov proposed new line</i>)		0	0	new line
120	Partnerships for Regional Economic Performance	10,880	10,880	0	0.0%
121	Foundations in Industry	3,000	3,000	0	0.0%
122	Appalachian Regional Commission	750	750	0	0.0%
123	Manufacturing PA	13,000	13,000	0	0.0%
124	Strategic Management Planning Program	3,617	3,617	0	0.0%
125	Tourism - Accredited Zoos	1,500	1,500	0	0.0%
126	Infrastructure Technology Assistance Program	2,500	2,500	0	0.0%
127	Super Computer Center	500	500	0	0.0%
128	Powdered Metals	100	100	0	0.0%

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129	Rural Leadership Training	100	100	0	0.0%
130	Infrastructure and Facilities Improvement Grants	10,000	0	(10,000)	-100.0%
131	Public Television Technology <i>(Gov proposed new line)</i>		0	0	new line
132	America 250PA	2,500	2,500	0	0.0%
133	Regional Events Security and Support <i>(Gov proposed new line)</i>		0	0	new line
134	Food Access Initiative	1,000	1,000	0	0.0%
135	Local Municipal Relief	50,650	50,650	0	0.0%
136	Local Government Emergency Housing Support	2,500	2,500	0	0.0%
137	Housing Stock Restoration <i>(Gov proposed new line)</i>		0	0	new line
138	First-Time Homebuyer Grants <i>(Gov proposed new line)</i>		0	0	new line
139	Workforce Development	15,000	15,000	0	0.0%
140	Community and Economic Assistance	86,510	86,510	0	0.0%
141	Transfer to Hospital and Health System Emergency Relief Fund	17,500	17,500	0	0.0%
142	PA SITES Debt Service	15,404	20,358	4,954	32.2%
143	Community and Economic Development Total:	499,325	499,195	(130)	0.0%
144					
145	<u>Conservation and Natural Resources</u>				
146	General Government Operations <i>(also funded by Oil & Gas Lease Fund)</i>	33,031	23,927	(9,104)	-27.6%
147	State Parks Operations <i>(also funded by Oil & Gas Lease Fund)</i>	71,967	51,236	(20,731)	-28.8%
148	State Forests Operations <i>(also funded by Oil & Gas Lease Fund)</i>	51,435	32,639	(18,796)	-36.5%
149	Forest Pest Management	4,500	4,500	0	0.0%
150	Heritage and Other Parks	5,000	5,000	0	0.0%
151	Parks and Forests Infrastructure Projects	900	900	0	0.0%
152	Infrastructure and Trail Connections <i>(Gov proposed new line)</i>		0	0	new line
153	Annual Fixed Charges - Flood Lands	70	70	0	0.0%
154	Annual Fixed Charges - Project 70	88	88	0	0.0%
155	Annual Fixed Charges - Forest Lands	7,962	7,962	0	0.0%
156	Annual Fixed Charges - Park Lands	415	415	0	0.0%
157	Conservation and Natural Resources Total:	175,368	126,737	(48,631)	-27.7%
158					
159	<u>Corrections</u>				
160	General Government Operations	40,735	41,769	1,034	2.5%

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161	Medical Care	410,408	418,089	7,681	1.9%
162	Correctional Education and Training	50,871	50,999	128	0.3%
163	State Correctional Institutions	2,439,267	2,520,534	81,267	3.3%
164	State Field Supervision	184,210	191,325	7,115	3.9%
165	Parole Board	13,373	13,598	225	1.7%
166	Sexual Offenders Assessment Board	8,031	8,621	590	7.3%
167	Board of Pardons	2,880	3,010	130	4.5%
168	Office of Victim Advocate	3,809	4,049	240	6.3%
169	Corrections Total:	3,153,584	3,251,994	98,410	3.1%
170					
171	<u>Drug and Alcohol Programs</u>				
172	General Government Operations	3,501	3,585	84	2.4%
173	Assistance to Drug and Alcohol Programs	44,732	44,732	0	0.0%
174	Drug and Alcohol Programs Total:	48,233	48,317	84	0.2%
175					
176	<u>Education</u>				
177	General Government Operations	42,804	43,965	1,161	2.7%
178	Recovery Schools	275	292	17	6.2%
179	Information and Technology Improvement	4,166	4,573	407	9.8%
180	PA Assessment	48,000	48,000	0	0.0%
181	State Library	2,664	2,749	85	3.2%
182	Youth Development Centers - Education	13,747	14,359	612	4.5%
183	Basic Education Funding	8,157,444	8,262,444	105,000	1.3%
184	Cyber Charter Transition	100,000	0	(100,000)	-100.0%
185	Dual Enrollment	7,000	7,000	0	0.0%
186	Transfer to Public School Facility Improvement Grant Program	100,000	125,000	25,000	25.0%
187	Ready to Learn Block Grant	821,500	1,386,576	565,076	68.8%
188	Transfer to School Safety and Security Fund - Physical Safety & Mental Health	100,000	100,000	0	0.0%
189	Pre-K Counts	317,284	326,813	9,529	3.0%
190	Head Start Supplemental Assistance	90,878	90,878	0	0.0%
191	Mobile Science and Math Education Programs	7,164	9,164	2,000	27.9%
192	Teacher Professional Development	5,044	5,044	0	0.0%

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193	Adult and Family Literacy	16,310	16,728	418	2.6%
194	Career and Technical Education	144,138	144,138	0	0.0%
195	Career and Technical Education Equipment Grants	20,000	20,000	0	0.0%
196	Authority Rentals and Sinking Fund Requirements <i>(also funded by CFA bonds)</i>	217,007	190,074	(26,933)	-12.4%
197	Pupil Transportation	692,821	735,908	43,087	6.2%
198	Non-Public and Charter School Transportation	73,396	67,390	(6,006)	-8.2%
199	Special Education	1,486,815	1,526,815	40,000	2.7%
200	Early Intervention	424,774	453,284	28,510	6.7%
201	Tuition for Orphans and Children Placed in Private Homes	45,463	39,752	(5,711)	-12.6%
202	Payments in Lieu of Taxes	180	178	(2)	-1.1%
203	Education of Migrant Laborers' Children	1,024	1,075	51	5.0%
204	PA Chartered Schools for the Deaf and Blind	73,051	79,893	6,842	9.4%
205	Special Education - Approved Private Schools	148,848	162,264	13,416	9.0%
206	School Food Services	76,421	87,471	11,050	14.5%
207	School Employees' Social Security	651,866	678,367	26,501	4.1%
208	School Employees' Retirement	3,089,000	3,252,000	163,000	5.3%
209	Services to Nonpublic Schools	101,839	101,839	0	0.0%
210	Textbooks, Materials and Equipment for Nonpublic Schools	30,979	30,979	0	0.0%
211	Public Library Subsidy	70,470	75,470	5,000	7.1%
212	Library Services for the Visually Impaired and Disabled	2,567	2,567	0	0.0%
213	Library Access	3,071	3,071	0	0.0%
214	Job Training and Education Programs	44,120	44,120	0	0.0%
215	Safe Schools Initiative	1,614	1,614	0	0.0%
216	Trauma-Informed Education	750	750	0	0.0%
217	Safe Driving Schools	1,099	326	(773)	-70.3%
218	Community Colleges	277,338	277,338	0	0.0%
219	Transfer to Community College Capital Fund	54,161	54,161	0	0.0%
220	Regional Community Colleges Services	2,221	2,221	0	0.0%
221	Northern PA Regional College	7,717	7,717	0	0.0%
222	Community Education Councils	2,489	2,489	0	0.0%
223	Hunger-Free Campus Initiative	1,000	1,000	0	0.0%
224	Parent Pathways	1,661	1,661	0	0.0%

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225	Sexual Assault Prevention	1,500	1,500	0	0.0%
226	State-Related University Performance Funding (<i>Gov proposed new line</i>)		0	0	new line
227	Education Sub-Total:	17,583,680	18,491,017	907,337	5.2%
228					
229	<u>The Pennsylvania State University</u>				
230	General Support (<i>non-preferred</i>)	242,096	242,096	0	0.0%
231	Pennsylvania College of Technology (<i>non-preferred</i>)	33,971	35,670	1,699	5.0%
232	Penn State Sub-Total:	276,067	277,766	1,699	0.6%
233	<u>University of Pittsburgh</u>				
234	General Support (<i>non-preferred</i>)	151,507	151,507	0	0.0%
235	Rural Education Outreach (<i>non-preferred</i>)	3,791	3,791	0	0.0%
236	University of Pittsburgh Sub-Total:	155,298	155,298	0	0.0%
237	<u>Temple University</u>				
238	General Support (<i>non-preferred</i>)	158,206	158,206	0	0.0%
239	Temple University Sub-Total:	158,206	158,206	0	0.0%
240	<u>Lincoln University</u>				
241	General Support (<i>non-preferred</i>)	20,848	21,890	1,042	5.0%
242	Lincoln University Sub-Total:	20,848	21,890	1,042	5.0%
243	Education Total:	18,194,099	19,104,177	910,078	5.0%
244					
245	<u>State System of Higher Education</u>				
246	State Universities	620,755	661,104	40,349	6.5%
247	State System of Higher Education Total:	620,755	661,104	40,349	0
248					
249	<u>Thaddeus Stevens College of Technology</u>				
250	Thaddeus Stevens College of Technology	22,476	23,600	1,124	5.0%
251	Thaddeus Stevens College of Technology Total:	22,476	23,600	1,124	5.0%
252					
253	<u>Higher Education Assistance Agency</u>				
254	Grants to Students (<i>also funded by PHEAA earnings</i>)	401,348	413,333	11,985	3.0%
255	Pennsylvania Internship Program Grants	468	468	0	0.0%
256	Ready to Succeed Scholarships	59,939	59,939	0	0.0%

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257	Matching Payments for Student Aid	13,646	13,646	0	0.0%
258	Institutional Assistance Grants	26,521	26,521	0	0.0%
259	Higher Education for the Disadvantaged	7,500	8,000	500	6.7%
260	Higher Education of Blind and Deaf Students	51	51	0	0.0%
261	Bond - Hill Scholarships	1,832	1,832	0	0.0%
262	Cheyney Keystone Academy	5,480	5,980	500	9.1%
263	Targeted Industry Scholarship Program	11,652	11,652	0	0.0%
264	Student Teacher Stipend	20,000	30,000	10,000	50.0%
265	Grow PA Succeed Scholarships	25,000	25,000	0	0.0%
266	Higher Education Assistance Agency Total:	573,437	596,422	22,985	4.0%
267					
268	<u>Environmental Protection</u>				
269	General Government Operations	30,111	31,928	1,817	6.0%
270	Environmental Program Management	42,510	45,486	2,976	7.0%
271	Chesapeake Bay Agricultural Source Abatement	3,672	5,863	2,191	59.7%
272	Environmental Protection Operations	125,881	134,693	8,812	7.0%
273	Black Fly Control and Research	8,435	9,201	766	9.1%
274	Vector Borne Disease Management	6,548	7,438	890	13.6%
275	Transfer to Well Plugging Account	6,000	3,000	(3,000)	-50.0%
276	Disaster Relief-NRCS Match	1,700	0	(1,700)	new line
277	Delaware River Master	38	38	0	0.0%
278	Susquehanna River Basin Commission	740	740	0	0.0%
279	Interstate Commission on the Potomac River	23	23	0	0.0%
280	Delaware River Basin Commission	217	217	0	0.0%
281	Ohio River Valley Water Sanitation Commission	68	68	0	0.0%
282	Chesapeake Bay Commission	370	370	0	0.0%
283	Transfer to the Conservation District Fund	7,516	7,516	0	0.0%
284	Interstate Mining Commission	15	15	0	0.0%
285	Environmental Protection Total:	233,844	246,596	12,752	5.5%
286					
287	<u>General Services</u>				
288	General Government Operations	71,212	76,323	5,111	7.2%

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289	Capitol Police	17,567	18,475	908	5.2%
290	Rental, Relocation and Municipal Charges	29,981	29,981	0	0.0%
291	Space Optimization and Utilization Improvements (<i>Gov proposed new line</i>)		0	0	new line
292	Utility Costs	27,461	24,900	(2,561)	-9.3%
293	Excess Insurance Coverage	3,637	4,200	563	15.5%
294	Transfer to State Insurance Fund	1,500	1,500	0	0.0%
295	Governor's Residence Remediation and Security	23,340		(23,340)	new line
296	Capitol Fire Protection	5,000	7,000	2,000	40.0%
297	General Services Total:	179,698	162,379	(17,319)	-9.6%
298					
299	Health				
300	General Government Operations	32,048	32,048	0	0.0%
301	Health Promotion and Disease Prevention	5,000	4,996	(4)	-0.1%
302	Quality Assurance	30,738	31,663	925	3.0%
303	Long-Term Care Transformation Office (<i>Gov proposed new line</i>)		0	0	new line
304	Health Innovation	798	798	0	0.0%
305	State Laboratory	5,685	5,935	250	4.4%
306	State Health Care Centers	31,157	32,957	1,800	5.8%
307	Sexually Transmitted Disease Screening and Treatment	1,822	1,822	0	0.0%
308	Achieving Better Care - MAP Administration	3,117	3,117	0	0.0%
309	Diabetes Programs	112	112	0	0.0%
310	Primary Health Care Practitioner	8,350	8,350	0	0.0%
311	Community-Based Health Care Subsidy	2,000	2,000	0	0.0%
312	Newborn Screening	7,329	7,329	0	0.0%
313	Cancer Screening Services	2,563	2,563	0	0.0%
314	AIDS Programs and Special Pharmaceutical Services	10,436	10,436	0	0.0%
315	Regional Cancer Institutes	2,000	2,000	0	0.0%
316	School District Health Services	37,620	37,620	0	0.0%
317	Local Health Departments	36,609	35,854	(755)	-2.1%
318	Local Health - Environmental	2,697	2,697	0	0.0%
319	Maternal and Child Health	1,447	1,447	0	0.0%
320	Tuberculosis Screening and Treatment	921	1,047	126	13.7%

2025-26 Budget - Amendment A01873 to SB 160

\$50.2 Billion - General Fund Appropriations

(amounts in thousands)

		2024-25 Available	2025-26 Budget A01873 to SB 160	\$ Difference 2025-26 vs. 2024-25	% Difference 2025-26 vs. 2024-25
	Department / Appropriation	State	State	State	State
321	Renal Dialysis	6,678	6,678	0	0.0%
322	Services for Children with Special Needs	1,728	1,728	0	0.0%
323	Adult Cystic Fibrosis and Other Chronic Respiratory Illnesses	795	795	0	0.0%
324	Cooley's Anemia	106	106	0	0.0%
325	Hemophilia	1,017	1,017	0	0.0%
326	Lupus	106	106	0	0.0%
327	Sickle Cell	1,335	1,335	0	0.0%
328	Lyme Disease	3,180	3,180	0	0.0%
329	Regional Poison Control Centers	742	742	0	0.0%
330	Trauma Prevention	488	488	0	0.0%
331	Epilepsy Support Services	583	583	0	0.0%
332	Bio-Technology Research	11,200	13,000	1,800	16.1%
333	Tourette Syndrome	159	159	0	0.0%
334	Amyotrophic Lateral Sclerosis (ALS) Support Services	1,501	1,501	0	0.0%
335	Neurodegenerative Disease Research (Gov proposed new line)		5,000	5,000	new line
336	Health Total:	252,067	261,209	9,142	3.6%
337					
338	Human Services				
339	General Government Operations	136,587	148,202	11,615	8.5%
340	Information Systems	112,656	102,656	(10,000)	-8.9%
341	County Administration - Statewide	64,501	73,471	8,970	13.9%
342	County Assistance Offices	355,088	382,374	27,286	7.7%
343	Child Support Enforcement	22,011	19,430	(2,581)	-11.7%
344	New Directions	23,401	22,584	(817)	-3.5%
345	Youth Development Institutions and Forestry Camps	144,218	148,568	4,350	3.0%
346	Mental Health Services	956,535	938,613	(17,922)	-1.9%
347	Intellectual Disabilities - State Centers	114,214	108,230	(5,984)	-5.2%
348	Transfer to HCBS-Individuals with Intellectual Disabilities (EA)		5,984	5,984	new line
349	Cash Grants	20,141	22,716	2,575	12.8%
350	Supplemental Grants - Aged, Blind and Disabled	114,745	114,136	(609)	-0.5%
351	Medical Assistance - Capitation	3,557,219	3,696,792	139,573	3.9%
352	Medical Assistance - Fee for Service	691,787	694,350	2,563	0.4%

2025-26 Budget - Amendment A01873 to SB 160

\$50.2 Billion - General Fund Appropriations

(amounts in thousands)

		2024-25 Available	2025-26 Budget A01873 to SB 160	\$ Difference 2025-26 vs. 2024-25	% Difference 2025-26 vs. 2024-25
	Department / Appropriation	State	State	State	State
353	Payment to Federal Government - Medicare Drug Program	1,015,496	1,099,261	83,765	8.2%
354	Medical Assistance - Workers with Disabilities	97,949	110,017	12,068	12.3%
355	Medical Assistance - Physician Practice Plans	10,571	10,571	0	0.0%
356	Medical Assistance - Hospital Based Burn Centers	4,438	4,438	0	0.0%
357	Medical Assistance - Critical Access Hospitals	7,944	0	(7,944)	-100.0%
358	Medical Assistance - Obstetric and Neonatal Services	10,682	10,682	0	0.0%
359	Medical Assistance - Trauma Centers	8,657	8,657	0	0.0%
360	Medical Assistance - Academic Medical Centers	24,682	24,681	(1)	0.0%
361	Medical Assistance - Transportation	64,532	71,346	6,814	10.6%
362	Expanded Medical Services for Women	8,263	8,263	0	0.0%
363	Patient Safety and Service - Hospitals <i>(Gov proposed new line)</i>		0	0	new line
364	Children's Health Insurance	96,100	95,158	(942)	-1.0%
365	Medical Assistance - Long-Term Living	197,496	209,370	11,874	6.0%
366	Medical Assistance - Community HealthChoices	5,825,992	6,451,029	625,037	10.7%
367	MA - Long Term Care Managed Care	182,118	194,488	12,370	6.8%
368	Intellectual Disabilities - Community Base Program	160,108	167,181	7,073	4.4%
369	Intellectual Disabilities - Intermediate Care Facilities	179,855	185,074	5,219	2.9%
370	Intellectual Disabilities - Community Waiver Program	2,552,157	2,706,596	154,439	6.1%
371	Autism Intervention and Services	33,139	37,406	4,267	12.9%
372	Behavioral Health Services	57,149	57,149	0	0.0%
373	Special Pharmaceutical Services	500	450	(50)	-10.0%
374	County Child Welfare	1,494,733	1,494,733	0	0.0%
375	Community Based Family Centers	34,558	34,558	0	0.0%
376	Child Care Services	298,080	298,080	0	0.0%
377	Child Care Assistance	123,255	123,255	0	0.0%
378	Child Care Recruitment and Retention <i>(Gov proposed new line)</i>		50,000	50,000	new line
379	Nurse Family Partnership	14,042	13,975	(67)	-0.5%
380	Early Intervention	185,250	201,430	16,180	8.7%
381	Domestic Violence	22,593	23,693	1,100	4.9%
382	Rape Crisis	11,921	12,471	550	4.6%
383	Breast Cancer Screening	1,828	1,828	0	0.0%
384	Human Services Development Fund	13,460	13,460	0	0.0%

2025-26 Budget - Amendment A01873 to SB 160

\$50.2 Billion - General Fund Appropriations

(amounts in thousands)

		2024-25 Available	2025-26 Budget A01873 to SB 160	\$ Difference 2025-26 vs. 2024-25	% Difference 2025-26 vs. 2024-25
	Department / Appropriation	State	State	State	State
385	Legal Services	6,661	6,661	0	0.0%
386	Homeless Assistance	23,496	23,496	0	0.0%
387	211 Communications	750	750	0	0.0%
388	Health Program Assistance and Services	32,827	32,827	0	0.0%
389	Services for the Visually Impaired	4,702	4,702	0	0.0%
390	Human Services Total:	19,119,087	20,265,842	1,146,755	6.0%
391					
392	<u>Labor and Industry</u>				
393	General Government Operations	16,838	17,688	850	5.0%
394	Occupational and Industrial Safety	4,457	5,353	896	20.1%
395	Occupational Disease Payments	86	119	33	38.4%
396	Transfer to Vocational Rehabilitation Fund	48,718	48,718	0	0.0%
397	Supported Employment	397	397	0	0.0%
398	Centers for Independent Living	2,634	2,634	0	0.0%
399	Workers' Compensation Payments	200	185	(15)	-7.5%
400	Assistive Technology Financing	1,000	1,000	0	0.0%
401	Assistive Technology Demonstration and Training	850	850	0	0.0%
402	New Choices / New Options	1,000	1,000	0	0.0%
403	Industry Partnerships	2,813	2,813	0	0.0%
404	Schools-to-Work	3,500	3,500	0	0.0%
405	Apprenticeship Training	12,500	12,500	0	0.0%
406	Labor and Industry Total:	94,993	96,757	1,764	1.9%
407					
408	<u>Military and Veterans Affairs</u>				
409	General Government Operations	36,571	38,999	2,428	6.6%
410	National Guard Youth Challenge Program	2,175	2,535	360	16.6%
411	Armory Maintenance and Repair	3,145	3,245	100	3.2%
412	Burial Detail Honor Guard	187	187	0	0.0%
413	American Battle Monuments	50	50	0	0.0%
414	Special State Duty	70	70	0	0.0%
415	Veterans Homes	161,595	161,891	296	0.2%
416	Education of Veterans Children	320	350	30	9.4%

2025-26 Budget - Amendment A01873 to SB 160

\$50.2 Billion - General Fund Appropriations

(amounts in thousands)

	Department / Appropriation	2024-25 Available	2025-26 Budget A01873 to SB 160	\$ Difference 2025-26 vs. 2024-25	% Difference 2025-26 vs. 2024-25
		State	State	State	State
417	Transfer to Educational Assistance Program Fund	13,525	14,525	1,000	7.4%
418	Blind Veterans' Pension	222	222	0	0.0%
419	Amputee and Paralyzed Veterans' Pension	4,173	4,575	402	9.6%
420	National Guard Pension	5	5	0	0.0%
421	Supplemental Life Insurance Premiums	164	164	0	0.0%
422	Disabled American Veterans Transportation	336	336	0	0.0%
423	Veterans Outreach Services	4,802	4,802	0	0.0%
424	Civil Air Patrol	100	100	0	0.0%
425	Military and Veterans Affairs Total:	227,440	232,056	4,616	2.0%
426					
427	Revenue				
428	General Government Operations	159,401	160,198	797	0.5%
429	Technology and Process Modernization	13,993	7,592	(6,401)	-45.7%
430	Commissions - Inheritance and Realty Transfer Taxes (EA)	15,500	15,748	248	1.6%
431	Distribution of Public Utility Realty Tax	32,801	34,457	1,656	5.0%
432	Revenue Total:	221,695	217,995	(3,700)	-1.7%
433					
434	State				
435	General Government Operations	10,462	10,737	275	2.6%
436	Statewide Uniform Registry of Electors	20,574	20,681	107	0.5%
437	Voter Registration and Education	546	571	25	4.6%
438	Publishing Constitutional Amendments (EA)	1,300	0	(1,300)	-100.0%
439	Lobbying Disclosure <i>(also funded with restricted fees)</i>	562	912	350	62.3%
440	Electoral College	10	0	(10)	-100.0%
441	Voting of Citizens in Military Service	20	20	0	0.0%
442	Election Code Debt Service <i>(voting machines debt service)</i>	9,247	9,242	(5)	-0.1%
443	County Election Expenses (EA)	2,400	1,000	(1,400)	-58.3%
444	Department of State Total:	45,121	43,163	(1,958)	-4.3%
445					
446	Transportation				
447	Vehicle Sales Tax Collections	443	447	4	0.9%
448	Voter Registration	759	1,059	300	39.5%

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\$50.2 Billion - General Fund Appropriations

(amounts in thousands)

		2024-25 Available	2025-26 Budget A01873 to SB 160	\$ Difference 2025-26 vs. 2024-25	% Difference 2025-26 vs. 2024-25
	Department / Appropriation	State	State	State	State
449	Transfer to Aviation Restricted Account	1,600	1,600	0	0.0%
450	Transportation Total:	2,802	3,106	304	10.8%
451					
452	<u>State Police</u>				
453	General Government Operations	1,072,441	1,144,750	72,309	6.7%
454	Law Enforcement Information Technology	27,596	27,871	275	1.0%
455	Statewide Public Safety Radio System	28,506	27,062	(1,444)	-5.1%
456	Municipal Police Training	3,555	3,555	0	0.0%
457	Municipal Police Training Grants	5,000	5,000	0	0.0%
458	Commercial Vehicle Inspections	15,008	15,258	250	1.7%
459	Patrol Vehicles	20,000	13,000	(7,000)	-35.0%
460	Automated Fingerprint Identification System	885	885	0	0.0%
461	Gun Checks <i>(also funded with restricted fees)</i>	7,582	7,582	0	0.0%
462	State Police Total:	1,180,573	1,244,963	64,390	5.5%
463					
464	<u>Emergency Management Agency</u>				
465	General Government Operations	14,786	15,501	715	4.8%
466	State Fire Commissioner	4,614	4,764	150	3.3%
467	Search and Rescue Programs	250	250	0	0.0%
468	Firefighters' Memorial Flags	10	10	0	0.0%
469	Red Cross Extended Care Program	350	350	0	0.0%
470	Hazard Mitigation	1,000	0	(1,000)	-100.0%
471	Disaster Relief <i>(state match for federally funded projects)</i>	8,300	0	(8,300)	-100.0%
472	State Disaster Assistance	5,000	5,000	0	0.0%
473	Urban Search and Rescue	6,000	6,000	0	0.0%
474	Emergency Management Assistance Compact	4,000	0	(4,000)	-100.0%
475	Emergency Management Agency Total:	44,310	31,875	(12,435)	-28.1%
476					
477	<u>Historical and Museum Commission</u>				
478	General Government Operations	24,240	25,373	1,133	4.7%
479	Cultural and Historical Support	4,000	4,000	0	0.0%
480	Historical and Museum Commission Total:	28,240	29,373	1,133	4.0%

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\$50.2 Billion - General Fund Appropriations

(amounts in thousands)

	Department / Appropriation	2024-25 Available	2025-26 Budget A01873 to SB 160	\$ Difference 2025-26 vs. 2024-25	% Difference 2025-26 vs. 2024-25
		State	State	State	State
481					
482	<u>Environmental Hearing Board</u>				
483	Environmental Hearing Board	3,041	3,059	18	0.6%
484	Environmental Hearing Board Total:	3,041	3,059	18	0.6%
485					
486	<u>Health Care Cost Containment Council</u>				
487	Health Care Cost Containment Council	3,167	3,467	300	9.5%
488	Health Care Cost Containment Council Total:	3,167	3,467	300	9.5%
489					
490	<u>State Ethics Commission</u>				
491	State Ethics Commission	3,730	3,776	46	1.2%
492	State Ethics Commission Total:	3,730	3,776	46	1.2%
493					
494	<u>Judiciary</u>				
495	<u>Supreme Court</u>				
496	Supreme Court	21,168	29,880	8,712	41.2%
497	Justices Expenses	118	118	0	0.0%
498	Judicial Center Operations	1,228	1,228	0	0.0%
499	Judicial Council	141	141	0	0.0%
500	Unified Judicial System Cyber Security and Disaster Recovery	3,490	3,490	0	0.0%
501	District Court Administrators	26,136	26,946	810	3.1%
502	Interbranch Commission	358	358	0	0.0%
503	Court Management Education	78	78	0	0.0%
504	Rules Committees	1,595	1,595	0	0.0%
505	Court Administrator	15,515	15,515	0	0.0%
506	Integrated Criminal Justice System	2,522	2,522	0	0.0%
507	Unified Judicial System Security Program	2,129	2,129	0	0.0%
508	Office of Elder Justice in the Courts	531	531	0	0.0%
509	Supreme Court Sub-Total:	75,009	84,531	9,522	12.7%
510					
511	<u>Superior Court</u>				
512	Superior Court	38,761	39,951	1,190	3.1%

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\$50.2 Billion - General Fund Appropriations

(amounts in thousands)

	Department / Appropriation	2024-25 Available	2025-26 Budget A01873 to SB 160	\$ Difference 2025-26 vs. 2024-25	% Difference 2025-26 vs. 2024-25
		State	State	State	State
513	Judges Expenses	183	183	0	0.0%
514	Superior Court Sub-Total:	38,944	40,134	1,190	3.1%
515					
516	<u>Commonwealth Court</u>				
517	Commonwealth Court	24,344	25,108	764	3.1%
518	Judges Expenses	132	132	0	0.0%
519	Commonwealth Court Sub-Total:	24,476	25,240	764	3.1%
520					
521	<u>Courts of Common Pleas</u>				
522	Courts of Common Pleas	146,913	151,630	4,717	3.2%
523	Senior Judges	4,480	4,480	0	0.0%
524	Judicial Education	1,532	1,532	0	0.0%
525	Problem Solving Courts	1,348	1,348	0	0.0%
526	Courts of Common Pleas Sub-Total:	154,273	158,990	4,717	3.1%
527					
528	<u>District Judges</u>				
529	Magisterial District Judges	100,274	103,374	3,100	3.1%
530	Magisterial District Judges' Education	878	878	0	0.0%
531	District Judges Sub-Total:	101,152	104,252	3,100	3.1%
532					
533	<u>Philadelphia Courts</u>				
534	Municipal Court	10,074	10,074	0	0.0%
535	Philadelphia Courts Sub-Total:	10,074	10,074	0	0.0%
536					
537	<u>Judicial Conduct</u>				
538	Judicial Conduct Board	2,555	2,555	0	0.0%
539	Ethics Committee	259	259	0	0.0%
540	Court of Judicial Discipline	618	618	0	0.0%
541	Judicial Conduct Sub-Total:	3,432	3,432	0	0.0%
542					
543	<u>Reimbursement of County Costs</u>				
544	Jurors Cost Reimbursement	1,118	1,118	0	0.0%

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	Department / Appropriation	2024-25 Available	2025-26 Budget A01873 to SB 160	\$ Difference 2025-26 vs. 2024-25	% Difference 2025-26 vs. 2024-25
		State	State	State	State
545	County Court Reimbursement	23,136	21,267	(1,869)	-8.1%
546	Senior Judge Reimbursement	1,375	1,375	0	0.0%
547	Court Interpreter County Grant	2,629	2,629	0	0.0%
548	County Costs Sub-Total:	28,258	26,389	(1,869)	-6.6%
549	Judiciary Total:	435,618	453,042	17,424	4.0%
550					
551	<u>General Assembly</u>				
552	<u>Senate</u>				
553	Salaries of Senators	9,307	9,493	186	2.0%
554	Employees of Chief Clerk	3,614	3,686	72	2.0%
555	Salaried Officers and Employees	16,672	17,005	333	2.0%
556	Incidental Expenses	3,775	3,851	76	2.0%
557	Mileage and Expenses - Senators	1,487	1,517	30	2.0%
558	Legislative Purchasing and Expenses	8,450	8,619	169	2.0%
559	Committee on Appropriations (R) and (D)	3,166	3,229	63	2.0%
560	Caucus Operations (R) and (D)	96,676	98,610	1,934	2.0%
561	Senate Sub-Total:	143,147	146,010	2,863	2.0%
562					
563	<u>House of Representatives</u>				
564	Members' Compensation	42,230	42,230	0	0.0%
565	Caucus Operations (R) and (D)	148,044	152,044	4,000	2.7%
566	Speaker's Office	1,873	1,910	37	2.0%
567	Bi-Partisan Committee, Chief Clerk, Comptroller and EMS	18,510	18,880	370	2.0%
568	Mileage - Representatives, Officers and Employees	672	672	0	0.0%
569	Postage - Chief Clerk and Legislative Journal	2,816	2,816	0	0.0%
570	Contingent Expenses (R) and (D)	2,118	1,118	(1,000)	-47.2%
571	Incidental Expenses	7,569	7,569	0	0.0%
572	Expenses - Representatives	4,251	4,251	0	0.0%
573	Legislative Printing and Expenses	13,000	14,413	1,413	10.9%
574	Committee on Appropriations (R)	3,545	3,616	71	2.0%
575	Committee on Appropriations (D)	3,545	3,616	71	2.0%
576	Special Leadership Account (R)	7,045	7,186	141	2.0%

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		2024-25 Available	2025-26 Budget A01873 to SB 160	\$ Difference 2025-26 vs. 2024-25	% Difference 2025-26 vs. 2024-25
	Department / Appropriation	State	State	State	State
577	Special Leadership Account (D)	7,045	7,186	141	2.0%
578	House of Reps Sub-Total:	262,263	267,507	5,244	2.0%
579	General Assembly Total:	405,410	413,517	8,107	2.0%
580					
581	Government Support Agencies				
582	Legislative Reference Bureau - Salaries and Expenses	11,000	11,000	0	0.0%
583	LRB - Printing of PA Bulletin and PA Code	1,100	1,100	0	0.0%
584	LRB - Contingent Expenses	25	25	0	0.0%
585	Legislative Budget and Finance Committee	2,020	2,270	250	12.4%
586	Legislative Data Processing Center	36,255	37,755	1,500	4.1%
587	LDP - Information Technology Modernization	5,000	5,100	100	2.0%
588	Joint State Government Commission	1,701	1,951	250	14.7%
589	Local Government Commission	1,283	1,283	0	0.0%
590	Local Government Codes	24	24	0	0.0%
591	Legislative Audit Advisory Commission	285	285	0	0.0%
592	Independent Regulatory Review Commission	2,155	2,155	0	0.0%
593	Capitol Preservation Committee	827	1,827	1,000	120.9%
594	Capitol Restoration	3,157	3,157	0	0.0%
595	Commission on Sentencing	2,553	3,053	500	19.6%
596	Center For Rural Pennsylvania	1,250	1,250	0	0.0%
597	Commonwealth Mail Processing Center	3,583	3,583	0	0.0%
598	Independent Fiscal Office	2,343	2,343	0	0.0%
599	Government Support Agencies Total:	74,561	78,161	3,600	4.8%
600					
601	General Fund Total:	47,823,850	50,249,658	2,425,808	5.1%